Table 1

Line Item	Fee	Qty	Total	Notes		
Monthly Rental (with tax)	$172.00	10	$1720.00	5 hours per month		
Chilly Clay Retreat	$300.00	1	$300.00	2 full day rental		
Clay-Bor Day	$400.00	1	$400.00	3 full day rental		
Vimeo Subscription	$240.00	1	$240.00			
Zoom	$150.00	1	$150.00			
Teacher Honorariums	$500.00	1	$500.00	This is padded a bit		
		Budget Subtotal	**$3310.00**			
INCOME						
Current Dues	$35.00	63	$2205.00			
Chilly Clay Retreat	$1071.00	1	$1071.00	Average of past three years		
		Shortfall	**$34.00**			
OPTIONS						
Proposed Dues Change	$45.00	60	$2700.00			
Chilly Clay Retreat	$1071.00	1	$1071.00	Average of past three years		
		Income Adjusted	**$3771.00**			
		Balance after budget	$461.00			